

## 2006 Goals & Objectives

### **Central Calaveras Fire & Rescue Protection District Mountain Ranch, California**

#### **Our Mission...**

Protect & enhance the well-being and safety of our residents, businesses, customers and partners.

#### **We will accomplish this by...**

Delivering exceptional service and compassionate solutions as a cohesive team with dedication, vigilance and pride.

#### **Fire Protection Management:**

Goal: Provide emergency preparedness and planning for all potential disasters and help reduce the vulnerability of our community to injury, loss of life and property damage due to natural disasters or accidents.

Goal: Provide departmental guidance and direction in implementation of NFPA 1500 policies through organizational communication, planning, and evaluation, resource management, and budgetary control.

Goal: Effectively manage appropriated funds to ensure sound stewardship of taxpayer dollars.

Objective: Develop budget for sound operation of fire district.

Goal: Manage physical resources to ensure adequate serviceable facilities are available for fire district operations.

#### **Fire Protection Operations:**

Goal: Meet the response time goal (standard of cover) for 90% of all emergencies within the boundaries of the CCFRPD.

Objective: Maintain a turn-out time of 60 seconds or less for all responding crews on 90% of our emergency responses (standard of response coverage goal = 1:30)

Objective: Maintain a travel time not to exceed the standard of cover for each emergency, as outlined in our standard of cover for 90% of our responses. Travel time goal is 5 minutes for all facilities except the remote buildings within the fire district.

Goal: Provide effective response capability for our community in the area of suppression, emergency medical response, hazardous materials and miscellaneous responses.

Objective: Provide enhanced emergency services delivery.

Objective: Expand readiness for terrorism incidents.

Objective: Expand technology influence in daily operations. Objective: Maintain adequate equipment levels for operations level hazardous materials response.

Objective: Provide members with training and resources to perform emergency task and maintain certifications.

Objective: Ensure all members are trained to the hazardous materials operations level.

#### **Fire Protection Communications:**

Goal: Provide uninterrupted communications for emergency services delivery.

Goal: Upgrade telephone communications.

#### **Fire Protection Training:**

Goal: Provide necessary resources to conduct effective training and create a positive environment to promote learning.

Objective: Ensure all members obtain/maintain required certification levels.

Objective: Encourage continuing education for all members.

Objective: Ensure all members meet annual training statutory requirements

**Fire Protection Safety & Health:**

Goal: Provide a safe work environment for all members and promote the enhancement of member health and wellness.

Objective: Reduce personal injury accidents by involving more district agencies in developing our safety program.

Objective: Incorporate Fire Department Safety & Health Committee goals.

Objective: Revalidate risk assessment plan annually.

Objective: Promote firefighter/ems physical fitness.

Objective: SCBA Fit tests all members annually.

**Fire Prevention & Education:**

Goal: Protect life, property and the environment from the threat of fire, explosion and hazardous materials release through cost-effective code enforcement and engineering practices.

Objective: Assist with the Calaveras County Building Department (Fire Plans) to maintain consistency in this program.

Objective: Ensure annual fire safety assessments are completed.

Goal: Maintain a consistent fire safety and prevention advertisement campaign through the local media.

Objective: Conduct public education programs in the elementary schools.

Objective: Ensure fire safety messages are published before each holiday, at the start of each season and during Fire Prevention Week and open house to reinforce fire safety in our community.

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